

**Jackson Oaks Neighborhood Association Budget 2023**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
<b>REVENUES</b>													
Maintenance Fees	17250			17250			17250			17250			69000
Other Income	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	2.52
<b>ALL INCOME</b>	17250.21	0.21	0.21	17250.21	0.21	0.21	17250.21	0.21	0.21	17250.21	0.21	0.21	<b>69002.52</b>
<b>EXPENSES</b>													
Bank Service Charge	9.34	9.34	9.34	9.34	9.34	9.34	9.34	9.34	9.34	9.34	9.34	9.34	112.08
Dues and Subscriptions	15.17	15.17	15.17	15.17	15.17	15.17	15.17	15.17	15.17	15.17	15.17	15.17	182.04
Insurance	2349												2349
Licenses and Permits	50												50
Landscaping Maintenance	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	2400	28800
Irrigation Maintenance	452.47	452.47	452.47	452.47	452.47	452.47	452.47	452.47	452.47	452.47	452.47	452.47	5429.64
Agriculture Maintenance		5262											5262
Accounting	507.63	507.63	507.63	507.63	507.63	507.63	507.63	507.63	507.63	507.63	507.63	507.63	6091.56
Tax Preparation	250												250
Water	1686	1686	1686	1686	1686	1686	1686	1686	1686	1686	1686	1686	20232
<b>ALL EXPENSES</b>	7719.61	10332.61	5070.61	5070.61	5070.61	5070.61	5070.61	5070.61	5070.61	5070.61	5070.61	5070.61	<b>68758.32</b>
<b>PROFIT/LOSS</b>	9530.6	-10332.4	-5070.4	12179.6	-5070.4	-5070.4	12179.6	-5070.4	-5070.4	12179.6	-5070.4	-5070.4	<b>244.2</b>

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